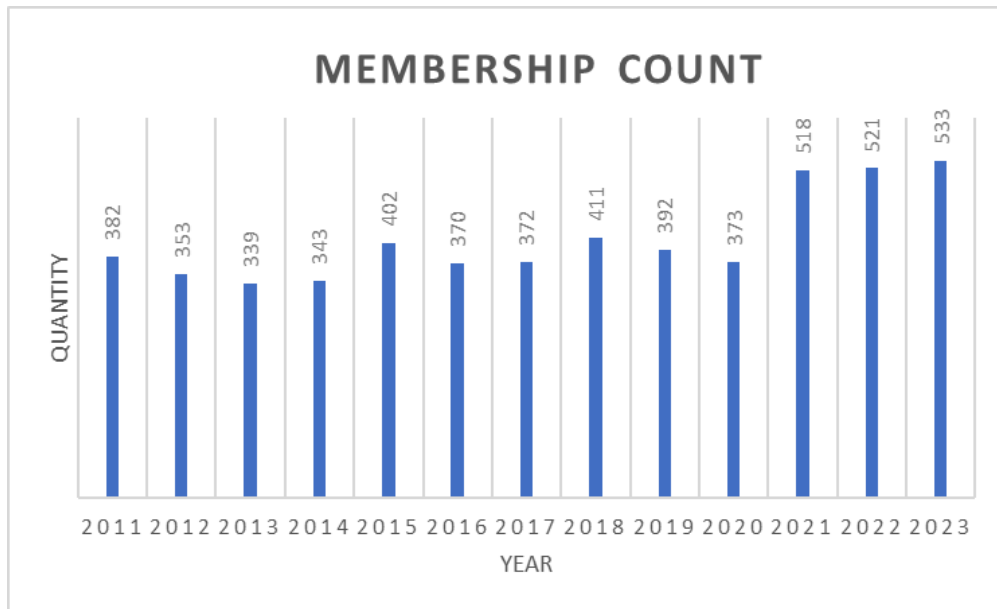


# Wings of Rogallo Meeting Notes

2023-12-05

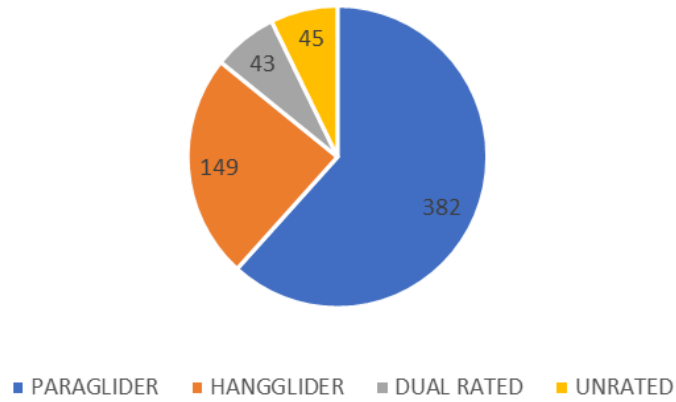
- [Ben] President's address
  - Things going well - membership up/treasury up
  - Expect dues to go up next year in order to maintain surplus - why surplus
  - No drama - keep it that way
  - Questions?
- [Tristan] Treasurer's report
  - [FY2023 financial report](#)
    - \$44,155 in the bank, +15% from 2022.
    - \$6,078 operating income, -38% from 2022.
    - \$1,252 in donations, +41% from 2022 – thank you!
    - Expenses up due to: insurance rates (more than tripled), Ed Levin lawnmower purchase (again!)
  - Investing our reserve funds
    - CD rates currently very attractive (~5%)
    - Keep 1 year's worth of expenses liquid (\$10K)
    - Invest \$35K split five ways into CD ladder extending to 2028
    - Annual maturation & reinvest into 12 mo terms
    - Need board vote
  - Insurance rates in 2024
    - Expect insurance rates to increase again by 39%
  - Likely increasing member dues in 2024
- [Jenn] Membership services report

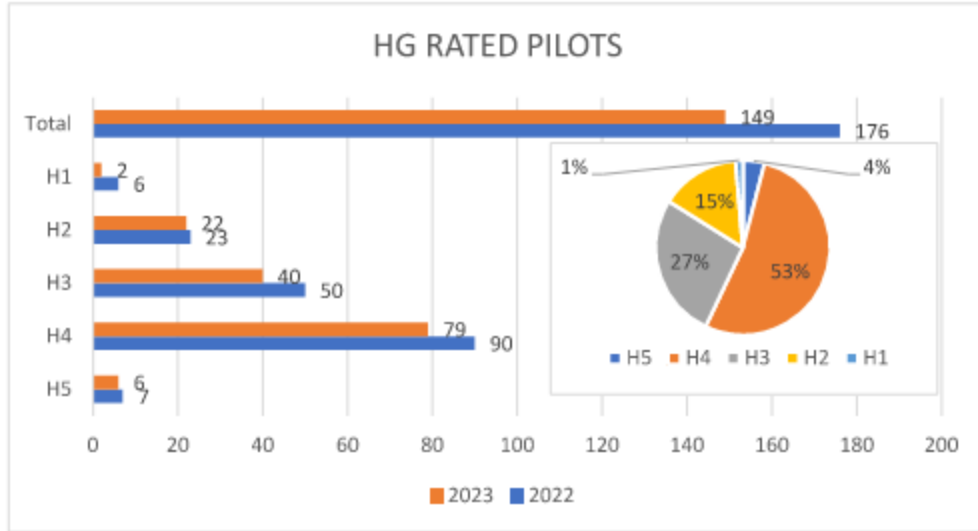


### MEMBER SINCE

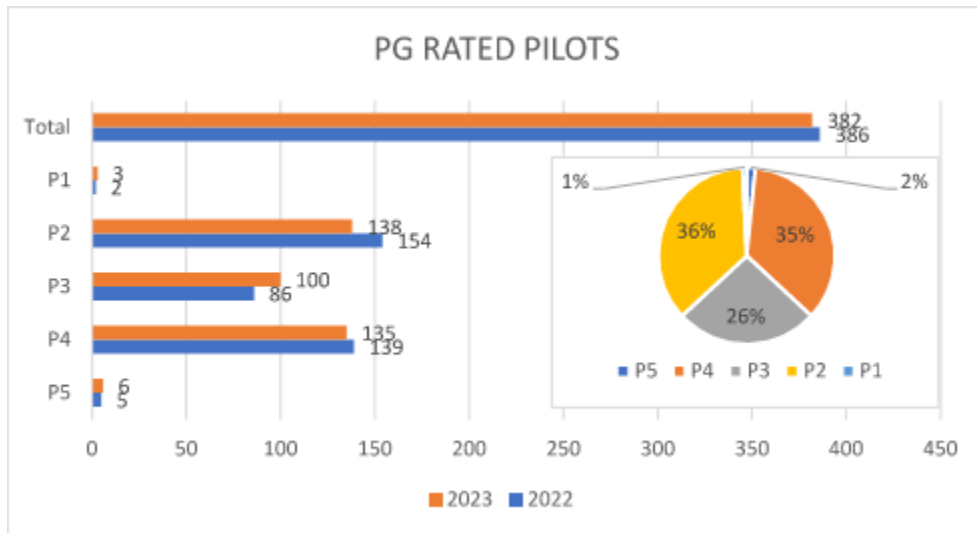


### 2023 MEMBER TYPE





- [Evan] Secretary's report
  - Not much to report!
  - RRRG safety assessments



begin soon in advance of February renewal. No major changes this year except for the addition of Diablo South launch.

- Site reports
  - [Mike] Ed Levin
  - [Steve] Mission
    - We have had a small number of incidents where the Mission Gate was locked improperly and pilots landing outside of the LZ that Park Officials have notified WOR.
    - New Gate locks were installed in late summer (Note: The Parking Lot access gate is for emergency use only)

- Mission Launch weed abatement. We have approval to use string trimmers at any time as long as we notify the park rangers of the activity
  - We will be having a keyholder exchange in early 2024 (Date TBD)
  - The electronic sign in and keyholder admin continues to provide an extremely valuable service to our WOR Club (Big Thank You to Bob Posey!)
  - Our Mission pilot sponsors continue to expand pilot access to the Mission site (A Big Thank You! To our Mission Site pilot sponsors)
  - We are re-starting a committee to acquire a weather station to be installed on our existing launch windsock (Park has already approved)
  - Looking Ahead... Our Mission Permit expires in May 2025 and will require 1M in car Insurance bodily insurance coverage for keyholders
- [Evan and/or Tom] Windy Hill
  - Flight log
    - 42 logged flight days since Dec 4, 2022
      - 40 PG, 2 HG
    - Winner: Evan! 19 flights
    - Longest XC flight: 55km Enes to Morgan Hill, landed in same field as Evan
  - MROSD permit renewal is underway, new permits will be issued and uploaded before the end of the month.
  - Reminder about permits and signing in - rangers are actively checking, but are also friendly, happy to have us there, and like watching people fly.
  - Fire abatement work was recently completed at the summit, but nothing was done to the launch slope. It's a little tight for HG, and not great for PG at the bottom with blackberries, but still in usable condition.
- Member Q&A